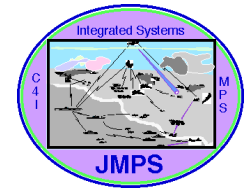


JMPS Product IPT



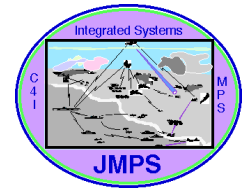
7/28/98

Joint Mission Planning

DATE: 28 July 1998

PRESENTER: Paul Bielewicz

Outline

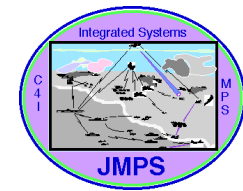


7/28/98

Joint Mission Planning

- Status
- Issues
- FY99 Plans
- TAMPS Master Product IPT

Notional Acquisition Schedule



7/28/98

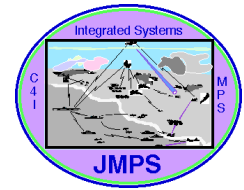
Joint Mission Planning

Formal RFP	23 May 98	
Proposals Due	2 July 98	
Source Selection	7 July 98	
Team leader training	29 June 98	
Team training	7 July 98	
Evaluations Complete	26 August 98	
SSEB Convenes	27 August 98	
SSAC Brief	1 September 98	
SSA Brief	1 September 98	
Phase I Contract Award	4 September 98	
Phase I Contract Award (w/disc)	29 October 98	
Phase II Contract Award		
earliest planned	11 March 99	
latest planned	28 June 99	

Complete

In work

FY-98 Tasks



7/28/98

Joint Mission Planning

Acquisition Documentation RFP Package

(AP/APB/SAMP/TEMP)

Lead - Paul Bielewicz

Temp Lead - LT D'Acquisti

Lead - Wallace Coggi

Support - all

CONOPS

(IMPWG, Users Conferences)

Lead - Kerry Neace

Support - Linda Waymire

Marc Espitia

Source Selection

Lead - Wallace Coggi

Support - all

Cost Analysis

Lead - Air 4.2

Micheline Lopez-Estrada

Requirements Database

(PRISM/DOORS)

Lead - Ruth Swick

Support - Draper Team,

Logistics

Lead - Paul Steinbacher

Technical

Documentation

(SSG/SOO)

Lead - Kerry Wilson

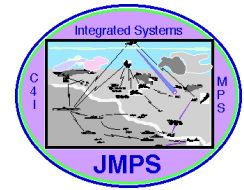
Home Page / Virtual Office

TBD

Change

No Change

FY-98 Tasks Update



7/28/98

Joint Mission Planning

Acquisition Documentation

(AP/APB/SAMP/TEMP)

Lead - Paul Bielewicz

Temp Lead - LT

CONOPS

(Acquisition)

(IMPWG, Users Conferences)

Lead - Kerry Neace

Support - Linda Waymire

Marc Espitia

Requirements Database

(PRISM/DOORS)

Lead - Ruth Swick

Support - Draper Team,

BAI

Logistics

Lead - Paul Steinbacher

- AP has been signed
- APB in work
- SAMP/TEMP in work
- C4I Support Plan (JSF)

CONOPS

- Balance of MPMs to be contacted (to date 17 of 28)

- Joint requirements process in work

- PRISM

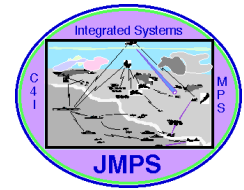
- Report in on 17 MPMs

- Preparing Brief for

Change

No Change

FY-98 Tasks



7/28/98

Joint Mission Planning

- RFP released 23 May
- Industry responses due 2 July

RFP Package

Lead - Wallace Coggin

Support - all

- Source Selection 7/7 - 8/28

Source Selection

Lead - Wallace Coggin

Support - all

- Electronic Room
(Training - 7 Jul)
- SSAC for Phases I and II

- ICE updated for Phase I&II
- LCC prior to Phase I award

Cost Analysis

Lead - Air 4.2

Micheline Lopez-Est

- Working on SSS

Technical

Documentation

(SSG/SOO)

Lead - Kerry Wilson

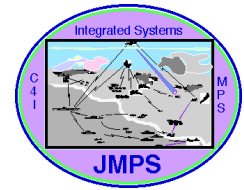
- Home Page
 - Verifying access list
 - slow progress w/ VO

Home Page / Virtual

Office

TBD

JMPS Issues



7/28/98

Joint Mission Planning

- **Issue:** Joint Requirements Validation & Prioritization

Recommendation: JMPS IPT is working on defining the process.

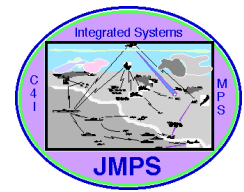
Resolution: Process to be briefed at next JPEB

- **Issue:** Mr. Gilligan, PEO(BA) expressed concern about how will contractors keep team together during down select period (unfunded)

Recommendation: Discuss with contracts and contractors on how much funding would be required and include these in cost estimates.

Resolution: None

JMPS Issues (cont.)



7/28/98

Joint Mission Planning

- **Issue:** JMPS is planning on developing a Test Suite component. The component will be common, expense will be shared with with the Air Force. Discussing at the JMPS IPT level to determine if it is Government or Contractor developed and compiling a list of possible providers.

Recommendation: Need thoughts and recommendation of the Leadership team

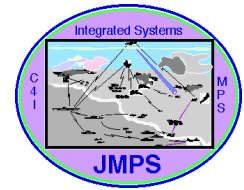
Resolution: None

- **Issue:** JMPS requires a compatibility lab for software integration and testing. Discussing at the JMPS IPT level to determine if it is joint or service independent and Government or Contractor facility.

Recommendation: Need thoughts and recommendation of the Leadership team

Resolution: None

JMPS Issues (cont.)



7/28/98

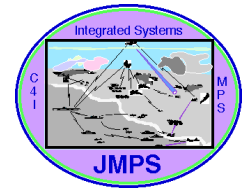
Joint Mission Planning

- **Issue:** What is the JMPS IPT to deliver to the PMAs for their 50K contribution and are these funds included in the JMPS budget (ie. will our budget be increased by these funds or stay the same?)

Recommendation: Have Requirements and BFM determine the process and brief at the next IPT Status Brief

Resolution: None

FY 99 Tasks



7/28/98

Joint Mission Planning

System Engineering

NAWC

DRC

BAI

Requirements

NAWC

CSCI

BAI

Draper

Test Suite Development

TBD

Acquisition Support

Delfin

Cost Support

NAWC

AIR4.2

Logistics Support

SPAWAR

PFPS Rearchitecture

46th Squadron

Compatibility Lab

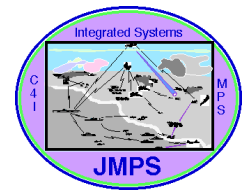
TBD

Contract

TBD

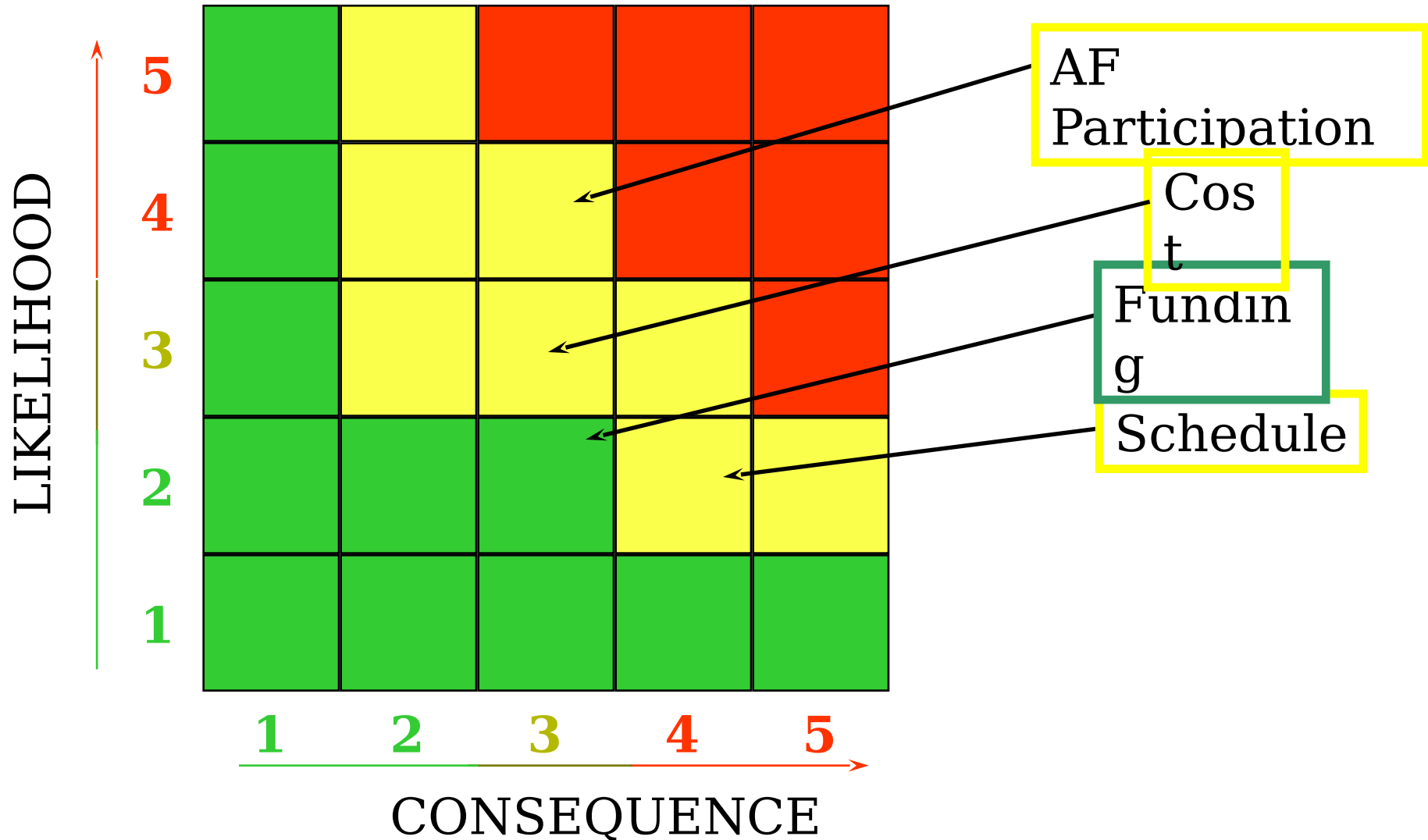
Other - PMA travel and NAWC travel and ODC

Risk Analysis and Risk Mitigation



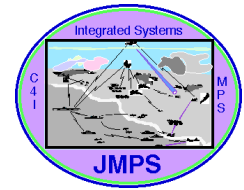
7/28/98

Joint Mission Planning



JMPS

Mitigation

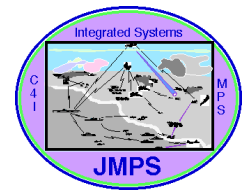


7/28/98

Joint Mission Planning

- **Schedule**
 - Track ATR
 - Streamline Formal Source Selection
- **Funding**
- **Air Force Participation**
 - LCOL Thorn briefing MAJCOMs - solidifying support
- **Cost**
 - Cost estimate based on old data (updated with offerors estimate)
 - Need LCC for Phase I contract award (in work, AIR-4.2)

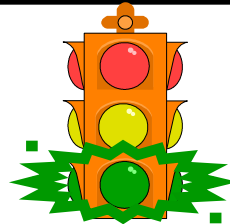
Overall Status



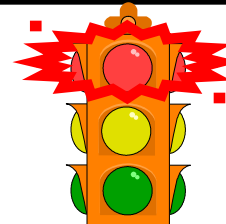
7/28/98

Joint Mission Planning

Funding

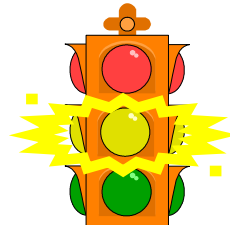


or

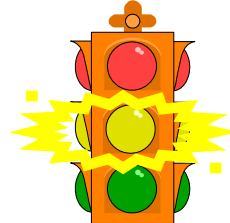


without
Air
Force

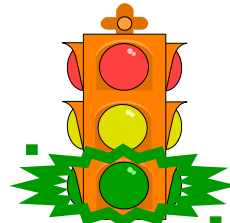
Cost



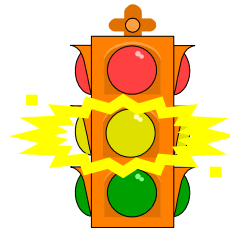
Schedule



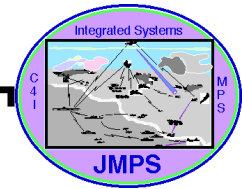
Performance



Global



JMPS Master Product IPT



7/28/98

Joint Mission Planning

TAMPS/JMPS Product IPT													Assessment Indicator											
PROGRAM STAFF		ACAT	IV (T)		Participating Serv.		Units		Program Cost															
Phase		Pre EMD																						
Next MS Event		MS II																						
MS Date		Nov-98																						
MS Status		N/A		Contractors		Unit Cost																		
AS OF													1998											
28-Dec-97													APPROVED											
Task Name													1997		1998									
1. Plan/Implement/Close													Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2. Plan													PEB 9/12											
3. COG OPS																								
4. Task/OPF																								
5. Software Integ. Maturity Matrix																								
6. Program Review																								
7. PEB																								
8. Contract Award																								
9. Milestone II																								

TAMPS JMPS Product IPT

Assessment Indicator

Yellow

PROGRAM STAFF	ACAT	IV (T)	Participating Serv.	Units	Program Cost
PM: CAPT. Spilman	Phase	Pre EMD	USN	Dev:	(\$M TY \$)
DPM: Ms. O. Stinson	Next MS Event	MS II	USAF	Fleet:	R&D: 51.5
IPT Lead Level 1:	MS Date	Apr-99		Ordered:	Proc: 15.6
LCOL Thom	MS Status	N/A	Contractors	Unit Cost	Other: 16.8
AS OF	APPROVED				O&MN: 12M Shtfall
28-Jul-98	CAPT T. L. Spilman				Total: 83.9

FY00: 6.7 8.0 6.8 9.2 9.4 8.5 482 CSS Office
 OFN 1.2 1.7 1.9 1.9 0.0 6.7 NAMCND
 O&MN 0.0 SSS-Office
 QTY 6.7 8.6 8.0 10.9 11.3 10.4 55.9 Training Te
 Mgt Reserve
 Data: FY 98 FY 99 FY 00 FY 01 FY 02 FY 03 TOTAL AR 4.2
 RDTSE 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 OFN 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 O&MN 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 QTY 5.4 5.4 5.4 5.4 5.4 5.4 5.4
 RDTSE 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 OFN 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 O&MN 0.0 0.0 0.0 0.0 0.0 0.0 0.0
 QTY 0.0 0.0 0.0 0.0 0.0 0.0 0.0

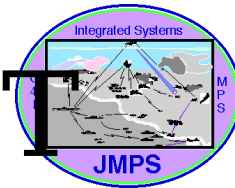
IPT Comments & Issues:
 Cost: Increased by \$48M without AF
 Schedule: June Aw and Target Fleet release 01
 Funding: Need to relocate \$10M from FY 00 (3) to FY 01 to FY 00 (1). O&MN Funding was not identified for this effort
 Shortfall of \$20M. Management Reserve of \$450k for
 Name conversion. Source Selection and COMOPS task and
 Source Selection Support. FY 99 and FY 00 funding less than
 expected to cover framework on contract (23.5M available)
 Contract Status: June Aw and Target. Tech Lead for Source
 Selection
 Mgt & Global Issues: J REB direction
 Documentation Status: Need Logistics Support

Joint Mission Planning

[illegible]

Under FY 98 FY 99 FY 00 FY 01 FY 02 FY 03 TOTAL												New BERGE Doc BERGE COPS/SP CQ/N TOTAL												2004																																			
Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2																																																											
Contract Q3 6.7 8.6 6.8 9.2 9.4 8.5 48.2 C55 C100 C/N 1.2 1.7 1.9 1.9 6.7 NAWMO 0.0 SES Office Q3 6.7 8.6 8.0 10.9 11.3 10.4 55.9 Class EX 98 FY 99 FY 00 FY 01 FY 02 FY 03 TOTAL A/R 4.2 RCSA 0.9 0.9 APL OPN 0.0 TSCM CQ/N 0.0 PFPS QTY 0.0 Taxes Total 5.4 RCSA 5.4 OPN 0.0 CQ/N 0.0 QTY 0.0 Total 5.4 Execution												1 Contract												98																																			
FY Comments: Issues: Cost: Increased by \$48M w/out AF Schedule: June Rev and Target/Rev release 01 Funding: Need to relocate \$10M from FY 02/03 (\$M4M) to FY 00/01. OMAA funding was not identified for this effort. Shortfall of \$20M. Management Reserve of \$450k is for Henscom rotation, Source Selection and CONOPS travel and Source Selection Support. FY 99 and FY 00 funding less than expected to cover Framework contract (23.9M available). Contract Status: June Forward Target. Tech Lead for Source Selection. Mngt & Global Issues: JPEB direction. Documentation Status: Need Logistics Support.												4 IOCs												1999																																			
Assessment Technical Cost Schedule Software Funding Test & E Productive Logistics Contract Mngt & C Documents												8 Migration Study												2000																																			
9 Framework												2001												2002												2003												2004											
10 Flt Png Capability												2001												2002												2003												2004											
11 Combat Png Capability												2001												2002												2003												2004											
12 Strike/Force Png Capability												2001												2002												2003												2004											
13 Milestone/JPEB												2001												2002												2003												2004											
14 All Hands												2001												2002												2003												2004											

JMPS Master Product IPT

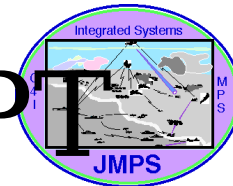


7/28/98

Joint Mission Planning

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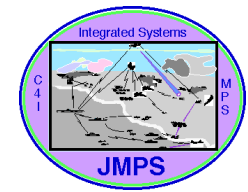
JMPS Master Product IPT



7/28/98

Joint Mission Planning

TAMPS/JMPS Product IPT													Assessment Indicator												
PROGRAM STAFF		ACAT	RV (F)		Participating Serv.		Units		Program Cost																
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		Next MS Event	MSB																						
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7/28/98

Joint Mission Planning

Questions